

Annual figures 2015

of

IFHHRO

at

Amersfoort

09 March 2016 PLdH







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09 March 2016



Balance as at 31 December 2015

	31-12-2015	31-12-2014
	€	€
ASSETS		
AGGETG		
Receivables	179	104
Liquid assets	20.035	24.270
Total assets	20.214	24.374
LIABILITIES		
Equity	20.214	24.374
Debts	0	0
Total liabilities	20.214	24.374



Profit and loss account 2015

				Realisation 2015	Budget 2015	Realisation 2014
				€	€	€
and the same of th	ncome (A)			179	150	1.404
E	xpenditure					
P	ersonnel costs			514	884	925
	Office costs ctivities			3.825	4.650 0	5.502
epitateon	otal expenditure	(B)		4.339	5.534	6.427
R	tesult (A - B)			-4.160	-5.384	-5.023
R	esult to be added	d to/deduc	ted from:			
	General fund	a tordoddo	rewar is write.	-4.160	-5.384	-5.023



Notes to the balance sheet

31-12-2015	31-12-2014
€	€
179	104
179	104
19.411 624	21.307 2.963
	Aspertspection in the original couple and photose are countried and entered Address to
20.035	24.270
24.374 -4.160	29.397 -5.023
-4.160	-5.023
-4.160	-5.023
-4.160 20.214	-5.023 24.374
	179



Notes to the profit and loss account

			Realisation 2015	Budget 2015	Realisation 2014
			€	€	€
INCOME					
Interest			179	150	104
Contribution fees			0	0	1.300
Other income			0	0	0
Not paid fees				C)
			Decays Share some concentration and extended to degree of the extended	manufacture and manufacture over contract, and other sections of the section of t	SINGLE STATE OF THE STATE OF TH
Total income			179	150	1.404
			Spilled-restrict research situation des provincies de l'entre des considerations de l'entre des considerations Assessible cells asses discharacters et alleure du review du entre de consideration de the relation de l'entre de l'en	- desarre accession de service a responsable de la constitución de la	Application of the Control of the Co
EXPENDITURE					
Personnel costs					
Travel costs			30	400	441
Other personnel of	osts (insur	ance)	484	484	
Total personnel co	osts		514	884	925



	Realisation 2015	Budget 2015	Realisation 2014
	€	€	€
Office costs			
Rent Administration Financial administration and accountancy IFHHRO website Total office costs	0 134 0 3.691 3.825	0 150 0 4.500 4.650	0 0 0 5.502 5.502
Activities			
Regional Focal Points Training, meetings and follow-up Communication	0 0 0	0 0 0	0 0 0
Total activities		0	0